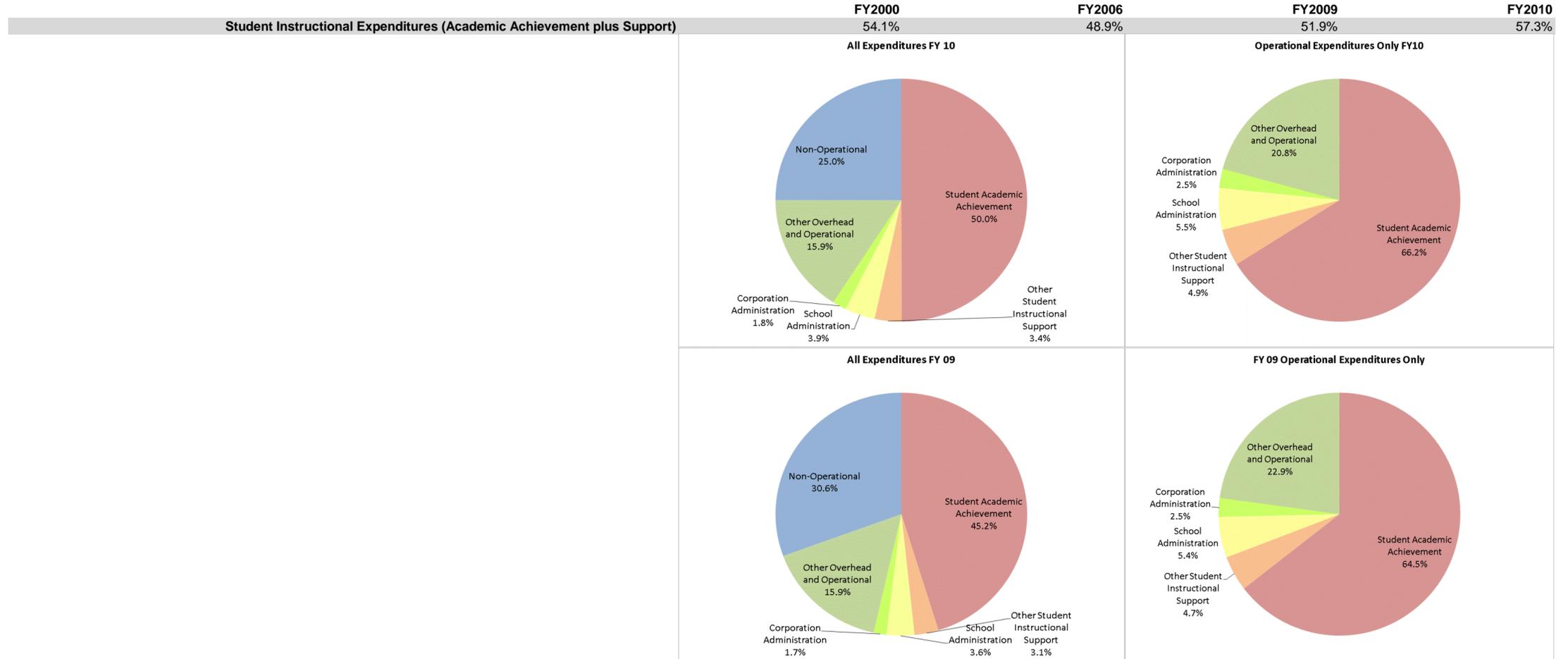


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Brownsburg Community Sch Corp (3305)**

Brownsburg Community Sch Corp (3305)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$18,363,231	47.4%	\$31,208,519	43.1%	\$39,104,166	45.2%	\$39,034,041	50.0%
Student Instructional Support	\$2,592,932	6.7%	\$4,219,717	5.8%	\$5,763,394	6.7%	\$5,738,253	7.3%
Overhead and Operational	\$7,729,142	19.9%	\$13,839,633	19.1%	\$15,159,622	17.5%	\$13,791,821	17.7%
Nonoperational	\$10,066,643	26.0%	\$23,161,037	32.0%	\$26,441,254	30.6%	\$19,539,535	25.0%
Grand Total	\$38,751,949		\$72,428,905		\$86,468,436		\$78,103,650	



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Brownsburg Community Sch Corp (3305)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$136,331	\$586,176	\$631,669		363%	8%
	11100 Regular Programs; Elementary	\$5,933,518	\$7,604,093	\$10,978,677	\$10,775,658	82%	42%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,764,321	\$3,599,870	\$6,805,957	\$6,844,893	288%	90%	1%
	11300 Regular Programs; High School	\$3,413,195	\$4,606,634	\$6,337,032	\$6,256,649	83%	36%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$151,796	\$817,524	\$797,886		426%	-2%
	11430 Vocational Education; Distributive Education	\$52,623	\$66,642	\$74,397	\$73,467	40%	10%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$91,604	\$71,551	\$198,151	\$221,845	142%	210%	12%
	11470 Vocational Education; Business Education	\$52,895	\$783	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$0	\$0	\$136,126	\$117,989			-13%
	11630 Regular Programs; Alternative Education Programs; High School	\$318,134	\$631,611	\$507,887	\$545,034	71%	-14%	7%
	11910 Other Regular Programs; Competency Testing	\$19,807	\$70,012	\$212,711	\$161,950	> 500%	131%	-24%
	12110 Gifted And Talented; Gifted and Talented	\$329,379	\$84,706	\$526,678	\$566,171	72%	> 500%	7%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$364,331	\$1,060,873	\$1,299,181		257%	22%
	12210 Mental Disabilities; Mild Mental Disabilities	\$276,263	\$1,259,387	\$2,088,849	\$2,283,892	> 500%	81%	9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$80,431	\$85,407	\$89,970		12%	5%
	12310 Physical Impairment; Orthopedic Impairment	\$4,340	\$0	\$0	\$0	-100%		
	12320 Physical Impairment; Multiple Disabilities	\$261,528	\$124,346	\$553,901	\$560,977	114%	351%	1%
	12350 Physical Impairment; Homebound	\$4,824	\$11,375	\$39,125	\$38,875	> 500%	242%	-1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$152,232	\$169,872	\$222,861	\$228,263	50%	34%	2%
	12510 Culturally Different; Communication Disorders	\$112,934	\$217,261	\$404,076	\$422,874	274%	95%	5%
	12610 Learning Disability	\$316,359	\$287,594	\$20,164	\$20,473	-94%	-93%	2%
	12710 Equal Opportunity At Risk	\$19,144	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$77,833	\$228,405	\$465,281	\$346,900	346%	52%	-25%
	12900 Other Special Programs	\$50,697	\$82,774	\$308,002	\$275,905	444%	233%	-10%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$7,558	\$23,846	\$26,941	\$12,104	60%	-49%	-55%
	14100 Summer School Programs; Elementary	\$41,453	\$8,055	\$106,624	\$4,400	-89%	-45%	-96%
	14200 Summer School Programs; Middle/Junior High School	\$1,637	\$2,426	\$33,181	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$91,411	\$158,571	\$129,928	\$8,626	-91%	-95%	-93%
	16100 Remediation Testing	\$131,167	\$174,791	\$131,076	\$97,245	-26%	-44%	-26%
	16200 Preventive Remediation	\$129,284	\$133,233	\$147,688	\$143,932	11%	8%	-3%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$4,887	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$31,506	\$165,171	\$194,027	\$271,871	> 500%	65%	40%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$161,202	\$212,694	\$174,044	\$292,933	82%	38%	68%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$119,111	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,728	\$75,528	\$598,255	\$610,920	> 500%	> 500%	2%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$54,209	\$51,210	\$31,361		-42%	-39%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$3,392	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$517,902	\$808,641	\$860,967	\$738,864	43%	-9%	-14%
	22230 Library/Media Services; Audiovisual	\$18,944	\$24,998	\$41,215	\$23,232	23%	-7%	-44%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,455	\$1,695,661	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$0	\$44,566	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$1,235,569	\$1,280,819			4%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,065,359	\$2,266,578	\$2,632,617		147%	16%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$50	\$0			-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$4,652	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$547,630	\$821,660	\$636,075	\$285,825	-48%	-65%	-55%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$207,302	\$326,223	\$29,253	\$37,438	-82%	-89%	28%
	26497 2007 Account Code - Teachers Retirement Fund	\$772,601	\$1,397,765	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$2,091	\$1,332			-36%
Student Academic Achievement Total		\$16,062,520	\$27,046,592	\$39,104,166	\$39,034,041	143%	44%	0%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$17,553	\$21,412	\$16,062	\$15,985	-9%	-25%	0%
	21130 Attendance and Social Work Services; Social Work Services	\$41,587	\$112,307	\$157,707	\$194,841	369%	73%	24%
	21220 Guidance Services; Counseling Services	\$449,492	\$709,895	\$1,430,834	\$1,398,362	211%	97%	-2%
	21320 Health Services; Medical Services	\$7,188	\$14,871	\$12,855	\$10,308	43%	-31%	-20%
	21340 Health Services; Nurse Services	\$117,824	\$392,756	\$412,771	\$363,055	208%	-8%	-12%
	21390 Health Services; Other Health Services	\$5,650	\$2,381	\$3,798	\$363	-94%	-85%	-90%
	21420 Psychological Testing	\$0	\$35,337	\$56,478	\$55,526		57%	-2%
	21430 Psychological Counseling	\$105,382	\$165,465	\$405,816	\$460,163	337%	178%	13%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$92,518	\$90,092			-3%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$22,941	\$23,632			3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Brownsburg Community Sch Corp (3305)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$72,177	\$82,216			14%
	24100 Office of The Principal	\$1,467,166	\$2,052,097	\$3,079,436	\$3,043,712	107%	48%	-1%
Student Instructional Support Total		\$2,211,842	\$3,506,520	\$5,763,394	\$5,738,253	159%	64%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23120 Board of Education; Service Area Assistants	\$32,935	\$53,029	\$61,007	\$28,697	-13%	-46%	-53%
	23150 Board of Education; Legal Services	\$10,727	\$22,749	\$29,256	\$25,653	139%	13%	-12%
	23160 Board of Education; Promotion Expenses	\$3,609	\$23,773	\$14,634	\$23,321	> 500%	-2%	59%
	23190 Board of Education; Other Governing Body Services	\$5,554	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$259,363	\$354,396	\$387,397	\$364,286	40%	3%	-6%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$33,486	\$7,663	\$21,693		-35%	183%
	25110 Fiscal Services; Office of The Business Manager	\$210,490	\$275,052	\$540,537	\$503,384	139%	83%	-7%
	25150 Fiscal Services; Payroll Services	\$39,253	\$92,220	\$134,041	\$132,966	239%	44%	-1%
	25180 Fiscal Services; Property Accounting	\$0	\$795	\$2,400	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$3,004	\$11,544	\$3,364	\$11,219	273%	-3%	233%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,543	\$191	\$1	\$300	-88%	57%	> 500%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$19,600	\$19,035	\$45,708	\$25,625	31%	35%	-44%
	25720 Personnel Services; Recruitment and Placement	\$0	\$81,894	\$166,406	\$142,344		74%	-14%
	25750 Personnel Services; Health Services	\$2,031	\$7,289	\$20,914	\$12,433	> 500%	71%	-41%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$220	\$2,376			> 500%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$87,034			
	25920 Ditch Assessments	\$11,506	\$10,283	\$11,810	\$11,810	3%	15%	0%
	25950 Other Assessments	\$0	\$180	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,545,466	\$4,732,190	\$6,242,093	\$5,194,964	104%	10%	-17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,001	\$10,845	\$23,001	\$10,907	173%	1%	-53%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$455,119	\$231,603	\$190,562	\$164,710	-64%	-29%	-14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$5,986	\$2,800	\$0	\$0			
	26499 2007 Account Code - Other	\$177,853	\$510,459	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$81	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$56,589	\$93,406	\$201,214	\$173,637	207%	86%	-14%
	26700 Operation and Maintenance of Plant Services; Insurance	\$124,912	\$389,497	\$288,262	\$202,049	62%	-48%	-30%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$180	\$0			-100%
	27010 Student Transportation; Service Area Direction	\$475,631	\$219,791	\$721,182	\$674,035	42%	207%	-7%
	27100 Student Transportation; Vehicle Operation	\$299,992	\$1,040,636	\$1,409,253	\$1,284,163	328%	23%	-9%
	27200 Student Transportation; Monitoring Services	\$99,695	\$161,342	\$163,591	\$179,654	80%	11%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$341,031	\$828,250	\$806,908	\$763,289	124%	-8%	-5%
	27400 Student Transportation; Purchase of School Buses	\$403,660	\$919,799	\$603,424	\$827,768	105%	-10%	37%
	27500 Student Transportation; Insurance on Buses	\$34,976	\$93,660	\$87,043	\$98,261	181%	5%	13%
	27700 Student Transportation; Contracted Transportation Services	\$22,048	\$0	\$6,191	\$414	-98%		-93%
	27910 Student Transportation; Bus Driver Training	\$26	\$1,535	\$1,716	\$382	> 500%	-75%	-78%
	31100 Food Services Operations; Service Area Direction	\$551,039	\$867,006	\$1,437,606	\$1,401,196	154%	62%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$79,736	\$175,993	\$187,955	\$189,989	138%	8%	1%
	31400 Food Services Operations; Food Purchases	\$707,144	\$1,141,019	\$1,306,910	\$1,220,669	73%	7%	-7%
	31900 Other Food Services	\$759	\$21,332	\$46,408	\$1,829	141%	-91%	-96%
Overhead and Operational Total		\$6,996,356	\$12,437,083	\$15,159,622	\$13,791,821	97%	11%	-9%
Nonoperational								
	33200 Community Recreation	\$36,361	\$51,269	\$275,244	\$295,785	> 500%	477%	7%
	33300 Civic Services	\$0	\$2,474	\$30,071	\$11,361		359%	-62%
	33400 Athletic Coaches	\$49,912	\$83,508	\$0	\$0	-100%	-100%	
	33910 High School Band Uniforms	\$4,365	\$5,000	\$5,000	\$4,950	13%	-1%	-1%
	33990 Other Community Services; Other	\$0	\$915	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$246,367	\$187,662	\$266,063	\$206,837	-16%	10%	-22%
	43000 Facilities Acquisition and Construction; Professional Services	\$121,576	\$119,682	\$538,251	\$7,577	-94%	-94%	-99%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$19,903	\$28,137			41%
	45100 Building Acquisition, Construction and Improvements	\$1,702,983	\$2,294,492	\$6,489,268	\$846,284	-50%	-63%	-87%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$2,885	\$1,109			-62%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$30,992	\$19,961	\$7,114	\$9,651	-69%	-52%	36%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,534,404	\$1,445,380	\$1,251,231	\$352,674	-77%	-76%	-72%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,374,128	\$785,000	\$880,000		-36%	12%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$31,633	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$382,704	\$338,261			-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$30,192	\$107,155	\$183,263	\$130,339	332%	22%	-29%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Brownsburg Community Sch Corp (3305)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,054,629	\$17,296,739	\$7,559,000	\$7,319,900	21%	-58%	-3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$8,551,925	\$9,005,150			5%
	54200 Common School Fund; Principal	\$236,063	\$110,875	\$75,781	\$96,719	-59%	-13%	28%
	54250 Common School Fund; Interest	\$0	\$0	\$9,375	\$0			-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$500	\$500			0%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$6,575	\$2,950			-55%
	60700 Nonprogramed Charges; Scholarships	\$3,773	\$1,850	\$2,100	\$1,350	-64%	-27%	-36%
Nonoperational Total		\$10,051,617	\$23,132,723	\$26,441,254	\$19,539,535	94%	-16%	-26%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$394,490	\$595,555	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,429,007	\$2,086,282	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$161,690	\$257,653	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,363,965	\$3,238,967	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$9,761	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$80,463	\$117,770	\$0	\$0			
Prorated By Fund Total		\$3,429,614	\$6,305,987	\$0	\$0			